

Laganscape Partnership Project

Partnership Contribution

Partner	Contribution £
Castlereagh Borough Council	30,000
CAAN	3,000
Forest of Belfast	4,000
Lagan Valley Regional Park	72,204
Lisburn City Council	171,000
Belfast City Council	50,000
DCAL	55,000
RSPB	3,000
NIEA (Formerly EHS)	97,886
Rivers Agency	10,000
Drumbeg Residents Group	1,000
Grass Roots Conservation Group	500
Voluntary Services Lisburn	72,000
Roads Service	1,000
Secured Partnership Funding	570,590
Unsecured Partnership Funding	91,614
HLF Grant (70.95%)	1,617,325
Total Project Costs	2,279,529

Notes:

1. Contribution to be either cash or as payment for in-kind / voluntary contributions.
2. The partnership funding used as contribution towards programme and project management costs. Laganscape can exchange vouched and agreed in-kind and / or voluntary claims for cash from HLF.
3. Unsecured Partnership contribution in sum of £91,614 has not been secured.